

**CITY OF JACKSONVILLE**  
**FY 2020 - 2021 CAPITAL IMPROVEMENT PROGRAM**  
**GENERAL CAPITAL IMPROVEMENT PROJECTS**

<b>Funding Source</b>	<b>FY20-21</b>
Debt Management Fund	\$176,052,618
Contribution - Private Sources	\$0
Interest Earnings Revenue Appropriations	\$1,342,183
Pay-go	\$29,727,519
Transfer Between Projects	\$227,429
Grant / Trust Fund	\$2,200,000
<b>Total Per Year</b>	<b>\$209,549,749</b>
	\$176,052,618
	\$0
	\$1,342,183
	\$29,727,519
	\$227,429
	\$2,200,000

<b>Dept</b>	<b>Project Name</b>	<b>FY 20-21</b>	<b>Debt Management Fund</b>	<b>Contribution - Private Sources</b>	<b>Interest Earnings Revenue Appropriation</b>	<b>Paygo</b>	<b>Transfer Between Projects</b>	<b>Grant / Trust Fund</b>
FR	Fire Station Capital Maintenance - Misc Improvements	\$1,000,000	\$34,292	\$0	\$806,647	\$0	\$159,061	\$0
FR	Fire Station #10 Renovation	\$1,440,000	\$0	\$0	\$0	\$1,440,000	\$0	\$0
FR	Fire Station #4	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0
FR	Fire Station #74	\$5,500,000	\$4,219,217	\$0	\$0	\$1,280,783	\$0	\$0
FR	Fire Station #64 (new)	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$0
FR	Fire Station #75 (new)	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$0
PW	Mayport Dock Redevelopment	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
PW	Edgewood Avenue Bicycle Improvements	\$118,446	\$0	\$0	\$0	\$118,446	\$0	\$0
PW	Bowden Road Bicycle Lane	\$325,000	\$0	\$0	\$0	\$325,000	\$0	\$0
PW	Baisden Road Bicycle Boulevard	\$246,000	\$0	\$0	\$0	\$246,000	\$0	\$0
PW	Arlington Road Bicycle Improvements	\$273,912	\$0	\$0	\$0	\$273,912	\$0	\$0
PW	Sycamore Street - New Sidewalk	\$500,000	\$0	\$0	\$69,194	\$430,806	\$0	\$0
PW	College Street Bicycle Boulevard	\$45,346	\$0	\$0	\$0	\$45,346	\$0	\$0
PW	4th Avenue Sidewalk	\$240,000	\$0	\$0	\$3,748	\$236,252	\$0	\$0
PW	Biscayne Blvd Sidewalk	\$2,711,000	\$2,492,150	\$0	\$8,460	\$210,390	\$0	\$0
PW	Crosswalk Murals	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0
PW	Sidewalk Construction - New	\$568,368	\$0	\$0	\$0	\$500,000	\$68,368	\$0
PW	Sidewalk/Curb Construction and Repair	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0
PW	ADA Compliance - Curb Ramps and Sidewalks	\$10,318,400	\$9,318,400	\$0	\$0	\$0	\$0	\$1,000,000
PW	Hardscape - Countywide	\$1,000,000	\$832,154	\$0	\$0	\$167,846	\$0	\$0
PW	Roadway Safety Project - Pedestrian Crossings	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0
PW	2nd Avenue North Roadway Safety Improvements	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0
PW	Penman Road Complete Streets	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
PW	Gate Parkway Traffic Calming	\$1,350,000	\$300,000	\$0	\$0	\$1,050,000	\$0	\$0
PW	Traffic Calming	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0
PW	Emerald Trail - S-Line Connector	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0
PW	Emerald Trail - S Line to Stonewall Street improvements	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0
PW	Cntywd Intersection Imp & Bridge Rehab - Intersections	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0

Dept	Project Name	FY 20-21	Debt Management Fund	Contribution - Private Sources	Interest Earnings Revenue Appropriation	Paygo	Transfer Between Projects	Grant / Trust Fund
PW	Roadway Resurfacing	\$12,000,000	\$0	\$0	\$0	\$11,000,000	\$0	\$1,000,000
PW	Cntywd Intersection Imp & Bridge Rehab - Bridges	\$1,108,003	\$1,108,003	\$0	\$0	\$0	\$0	\$0
PW	Cedar Point Road Bridges	\$1,086,366	\$1,086,366	\$0	\$0	\$0	\$0	\$0
PW	Jork Road Bridge	\$805,631	\$805,631	\$0	\$0	\$0	\$0	\$0
PW	McCoys Creek Rebuild & Raise Bridge - Stockton	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0
PW	McCoys Creek Rebuild & Raise Bridge - King	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0
PW	McCoy's Creek New Pedestrian Bridge	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
PW	Liberty St. / Coastline Dr / Parking Deck	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
PW	Traffic Signalization - Countywide	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0
PW	Traffic Signalization - Enhancements	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0
PW	Flasher Clocks for School Zones	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
PW	Traffic Street Lights (mast arm paint)	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0
PW	Pavement Markings	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0
PW	Roadway Sign Stripe and Signal	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0
PW	Railroad Crossings	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0
PW	Countywide Bulkhead - Assess, Repair & Replacement	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
PW	Northbank Bulkhead	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0
PW	St. Johns River Bulkhead, Assess/Restore	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0
PW	Greenscape Park Bulkhead	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
PW	McCoys Creek Channel Improvements/Restoration	\$13,500,000	\$13,500,000	\$0	\$0	\$0	\$0	\$0
PW	McCoys Creek Bank Bulkhead Restoration	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0
PW	McCoys Creek Outfall Improvements with Riverwalk	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0
PW	Moncrief Road Beautification (34th St to 45th St)	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0
PW	Ortega Hills Secondary Ingress/Egress	\$2,278,932	\$2,278,932	\$0	\$0	\$0	\$0	\$0
PW	Palm Avenue Improvements	\$2,210,000	\$2,193,106	\$0	\$11,501	\$5,393	\$0	\$0
PW	Five Points Project - Improvements	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
PW	Orange Picker / Brady Road	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0
PW	4th Street Brick Rebuild-Pearl to Main St	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0
PW	Water/Wastewater System Fund	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0
PW	Underdrain Replacements	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
PW	Carver International / Sophist Dr. Underdrain	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0
PW	Major Outfall Ditch Restoration/Cleaning	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
PW	Wills Branch Dredge	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0
PW	Woolery Drive Drainage Study and Improvements	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0
PW	Ocean Street/Bay Street Drainage Improvements	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$0
PW	LaSalle Street Pump Station	\$3,125,548	\$3,125,548	\$0	\$0	\$0	\$0	\$0
PW	Riverfront Plaza	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
PW	Hammond Blvd Wall	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0
PW	Civic Site Attraction and Riverwalk at the Shipyards	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0
PW	JAX ASH - McCoys Creek Buffer to Creek Bank	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0
PW	JAX ASH - McCoys Creek Standard Remediation	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0
PW	JAX Ash Site Pollution Remediation	\$4,850,000	\$4,850,000	\$0	\$0	\$0	\$0	\$0
PW	Mt Olive Cemetery Assessment/Restoration	\$3,160,000	\$3,160,000	\$0	\$0	\$0	\$0	\$0

Dept	Project Name	FY 20-21	Debt Management Fund	Contribution - Private Sources	Interest Earnings Revenue Appropriation	Paygo	Transfer Between Projects	Grant / Trust Fund
PW	ADA Compliance - Public Buildings	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0
PW	Facilities Capital Maintenance - Gov't	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0
PW	Public Buildings - Roofing	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0
PW	Pretrial Detention Facility - Maint & Upgrades	\$390,000	\$0	\$0	\$0	\$390,000	\$0	\$0
PW	Police Memorial Bldg - Maint & Upgrades	\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$0
PW	Pretrial Detention Facility - Cell Door System	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
PW	UF Health Capital Improvements	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0
PW	Yates Building - Maintenance and Upgrades	\$555,000	\$555,000	\$0	\$0	\$0	\$0	\$0
PW	Fleet Management - Maintenance and Upgrades	\$617,347	\$617,347	\$0	\$0	\$0	\$0	\$0
PW	Facilities Cap Maint Gov't - Assess & Remediation	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
PW	Montgomery Correctional Center Machine Shop	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0
PW	Tactical Research and Development Center	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0
PW	Mayport Community Center	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$0	\$0
PW	Traffic Engineering – Warehouse	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0
PW	Highlands Regional Library - Children's Area Renovation	\$270,000	\$270,000	\$0	\$0	\$0	\$0	\$0
PW	Webb Wesconnett Library - Children's Area Renovation	\$270,000	\$270,000	\$0	\$0	\$0	\$0	\$0
PW	Landscape Renovations at Jax Public Library	\$201,000	\$0	\$0	\$0	\$201,000	\$0	\$0
PW	Florida Theatre Facility Improvements	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0
PL	Oceanway Library Replacement	\$6,000,000	\$5,771,972	\$0	\$0	\$228,028	\$0	\$0
SH	Academy Firing Range storage lease building	\$1,185,000	\$1,185,000	\$0	\$0	\$0	\$0	\$0
SM	Building Systems - Prime Osborn Convention Center	\$1,045,000	\$945,000	\$0	\$0	\$100,000	\$0	\$0
SM	Security Improvements- Ritz Theatre & Museum	\$95,000	\$0	\$0	\$0	\$95,000	\$0	\$0
RP	Countywide Pool Maintenance & Upgrades	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
RP	Jacksonville Zoo Capital Improvements	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0
RP	Countywide Parks - Upgrades/Maintenance & Repairs	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0
RP	Murray Hill Playground	\$225,000	\$0	\$0	\$186,336	\$38,664	\$0	\$0
RP	Adolph Wurn Pool	\$150,000	\$0	\$0	\$105,586	\$44,414	\$0	\$0
RP	Thomas Jefferson Park	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0
RP	Bruce Park	\$225,950	\$0	\$0	\$711	\$225,239	\$0	\$0
RP	McCoys Creek Kayak Launch Sites (3)	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
RP	McCoy's Creek Greenway	\$3,267,000	\$3,267,000	\$0	\$0	\$0	\$0	\$0
RP	Southbank Riverwalk Extension & Enhancements	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0
RP	Hanna Park - Amphitheatre	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
RP	Sheffield Park - Soccer Fields	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0
RP	Palmetto Leaves Rgnl Park - Construct Sports Fields	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0
RP	Jacksonville Baldwin Rail Trail - Repave Trail	\$1,992,500	\$1,992,500	\$0	\$0	\$0	\$0	\$0